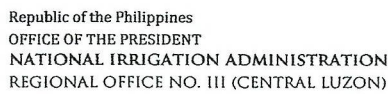




INSTITUTIONAL DEVELOPMENT PROGRAM
REGION 3
REGION 3
2025 IDP PHYSICAL AND FINANCIAL PROGRAM OF WORK AND ACCOMPLISHMENT REPORT
as of June 30, 2025

PARTICULARS		CY 2025 TARGET	IMTSS			OTHER FUND SOURCES			ACCOMP TO DATE	
			Target	Accomp	%	Target	Accomp	%	Accomp	%
I	NO. OF PERSONNEL									
	a. Job Order	29				29	10	34	10	34
	b. Daily	3				3	1	33	1	33
	c. Contractual (COS)									
II	IA ORGANIZATION									
A	Newly Organized									
	a. No. of IA	5	2	2	100	3	6	200	8	160
	b. Area Covered (ha).	136.13	98.13	334.90	341	38.00	148.00	389	482.90	355
	c. No. of Farmer Beneficiaries	61	38	298	784	23	93	404	391	641
	d. No. of Farmer Members	61	38	298	784	23	93	404	391	641
B	Re-Organized									
	a. No. of IA									
	b. Area Covered (ha).									
	c. No. of Farmer Beneficiaries									
	d. No. of Farmer Members									
III	IA REGISTRATION									
A	Newly Registered									
	a. No. of IA	5	2	2	100	3	5	167	7	140
	b. Area Covered (ha).	136.13	98.13	334.90	341	38.00	98.00	258	432.90	318
	c. No. of Farmer Beneficiaries	61	38	298	784	23	63	274	361	592
	d. No. of Farmer Members	61	38	298	784	23	63	274	361	592
B	Re-registered									
	a. No. of IA									
	b. Area Covered (ha).									
	c. No. of Farmer Beneficiaries									
	d. No. of Farmer Members									
IV	IA STRENGTHENING									
	a. No. of IA	112	30	42	140	82	79	96	121	108
	b. No. of TSAGs/FIGs/Sector	265	5	5	100	260	260	100	265	100
	c. Service Area (ha).	8,347.38	2,389.57	3,552.08	149	5,957.81	5,384.81	90	8,937	107
	d. FUSA (ha).	7,701.40	2,375.57	3,538.08	149	5,325.83	4,895.83	92	8,433.91	110
	e. No. of Farmer Beneficiaries	5,519	1,578	2,342	148	3,941	3,438	87	5,780	105
	f. No. of Farmer Members	5,519	1,578	2,342	148	3,941	3,438	87	5,780	105
V	IA SUSTENANCE									
	a. No. of IA	664	348	349	100	316	321	102	670	101
	b. No. of TSAGs/FIGs/Sector	3,044	2,057	2,055	100	987	1,000	101	3,055	100
	c. Service Area (ha).	137,708.06	77,868.24	78,606.58	101	59,839.82	60,443.82	101	139,050.40	101
	d. FUSA (ha).	123,167.63	68,696.73	69,140.75	101	54,470.90	54,955.90	101	124,096.65	101
	e. No. of Farmer Beneficiaries	85,397	56,268	57,913	103	29,129	29,894	103	87,807	103
	f. No. of Farmer Members	85,397	56,268	57,913	103	29,129	29,894	103	87,807	103
VI	IMT and MOA CONTRACTING									
A	IMT Modified Contracts (MC. 13 s. 2017)									
	1. New Contract									
	a. No. of IA	13	2	2	100	11	19	173	21	162
	b. Service Area (ha).	400.13	98.13	750.00	764	302.00	1,990.75	659	2,740.75	685
	c. FUSA (ha).	400.13	98.13	570.17	581	302.00	1,593.25	528	2,163.42	541
	d. Contracted Area (ha.)	307.13	98.13	556.00	567	209.00	1,102.45	527	1,658.45	540
	e. No. of Farmer Beneficiaries	313	38	378	995	275	863	314	1,241	396
	f. No. of Farmer Members	313	38	378	995	275	863	314	1,241	396
	g. Length of Canals (km.)			23.090			20.578		43.668	
	g.1. Unlined Canals			0.340			8.983		9.323	
	g.2. Lined Canals			22.750			11.595		34.345	
	2. Existing Contract									
	a. No. of IA	756	388	384	99	368	368	100	752	99
	b. Service Area (ha).	141,673.95	80,695.97	80,571.29	100	60,977.98	61,852.63	101	142,423.92	101
	c. FUSA (ha).	129,015.53	71,430.21	70,865.16	99	57,585.32	58,866.82	102	129,731.98	101
	d. Contracted Area (ha.)	125,449.82	69,947.57	70,565.07	101	55,502.25	55,857.48	101	126,422.55	101
	e. No. of Farmer Beneficiaries	89,829	57,446	59,192	103	32,383	31,919	99	91,111	101
	f. No. of Farmer Members	89,829	57,446	59,192	103	32,383	31,919	99	91,111	101
	g. Length of Canals (km.)	3,331.327	2,049.922	2,037.174	99	1,281.405	1,285.123	100	3,322.297	100
	g.1. Unlined Canals	1,727.029	1,119.870	1,102.329	98	607.159	607.884	100	1,710.213	99
	g.2. Lined Canals	1,604.298	930.052	934.845	101	674.246	677.239	100	1,612.084	100
B	Memorandum of Agreements									
	a. No. of IA	20				20	22	110	22	110
	b. Service Area (ha).	3,503.85				3,503.85	3,603.85	103	3,603.85	103
	c. FUSA (ha).	3,289.85				3,289.85	3,289.85	100	3,289.85	100
	d. No. of Farmer Beneficiaries	1,924				1,924	1,984	103	1,984	103
	e. No. of Farmer Members	1,924				1,924	1,984	103	1,984	103
VII	CAPABILITY BUILDING FOR IAs									
A	Regular Trainings									
	a. No. of IA	478	364	183	50	144	13	9	196	41
	b. No. of Batches	138	66	36	55	72	10	14	46	33
	c. No. of Participants	4,183	2,448	1,187	48	1,735	332	19	1,519	36
B	Other Capability Buildings									
	a. No. of IA	570	308	293	95	383	160	42	409	72
	b. No. of Batches	253	111	98	88	142	100	70	198	78
	c. No. of Participants	6,950	3,920	3,022	77	3,030	2,155	71	5,177	74
	TOTAL of VII									
	a. No. of IA	570	421	363	86	433	166	38	483	85
	b. No. of Batches	391	177	134	76	214	110	51	244	62
	c. No. of Participants	11,133	6,368	4,209	66	4,765	2,487	52	6,696	60
VIII	CAPABILITY BUILDING FOR STAFF									
A	Regular Training									
	a. No. of Batches	20	10	7	70	10	3	30	10	50
	b. No. of Participants	612	345	272	79	267	118	44	390	64



INSTITUTIONAL DEVELOPMENT PROGRAM
REGION 3
REGION 3
2025 IDP PHYSICAL AND FINANCIAL PROGRAM OF WORK AND ACCOMPLISHMENT REPORT
as of June 30, 2025

PARTICULARS		CY 2025 TARGET	IMTSS			OTHER FUND SOURCES			ACCOMP TO DATE	
			Target	Accomp	%	Target	Accomp	%	Accomp	%
B	Other Capability Buildings									
	a. No. of Batches	84	60	30	50	24	6	25	36	43
	b. No. of Participants	1,917	1,422	601	42	495	150	30	751	39
	TOTAL of VIII									
	a. No. of Batches	104	70	37	53	34	9	26	46	44
	b. No. of Participants	2,529	1,767	873	49	762	268	35	1,141	45
IX	ASSISTANCE PROGRAMS / INTER AGENCY COORDINATION									
	a. No. of IA	405	284	270	95	200	87	44	276	68
	b. No. of Batches	120	50	38	76	70	55	79	93	78
	c. No. of Participants	2,909	1,930	1,243	64	979	999	102	2,242	77
X	ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP)									
	a. No. of IA	101	101	2	2				2	2
	b. No. of FIAs	6	6	2	33				2	33
	c. No. of MOA Signed	11	11	2	18				2	18
	d. No. of Farmers	323	323	60	19				60	19
FINANCIAL										
I	PERSONAL SERVICES									
	a. Job Order	4,420,770.76				4,420,770.76	274,226.06	6	274,226.06	6
	b. Daily	593,998.80				593,998.80	61,772.67	10	61,772.67	10
	c. Contractual									
	<i>Sub - Total</i>	<i>5,014,769.56</i>				<i>5,014,769.56</i>	<i>335,998.73</i>	<i>7</i>	<i>335,998.73</i>	<i>7</i>
II	MOOE									
	a. Capability Building for IA	15,721,493.83	10,553,170.00	2,248,985.39	21	5,168,323.83	1,297,676.00	25	3,546,661.39	23
	b. Capability Building for NIA Staff	6,069,906.39	4,418,644.00	279,445.97	6	1,651,262.39	167,900.00	10	447,345.97	7
	c. Assistance Programs / Inter Agency Coordination	1,899,202.49	1,413,400.00	566,320.00	40	485,802.49	167,825.00	35	734,145.00	39
	d. Supervision Cost	3,047,607.80	1,346,329.00	205,743.38	15	1,701,278.80	324,256.34	19	529,999.72	17
	e. Office Supplies & Materials	2,581,943.84	1,369,410.00	71,465.00	5	1,212,533.84	72,589.46	6	144,054.46	6
	f. Support to EPAHP	1,090,940.00	1,090,940.00	274,920.00	25				274,920.00	25
	g. Convergence with Other Government Agencies	396,000.00	396,000.00	184,400.00	47				184,400.00	47
	h. Other MOOE									
	i. Miscellaneous	2,719,083.63	1,412,107.00	31,921.00	2	1,306,976.63	73,648.88	6	105,569.88	4
	<i>Sub - Total</i>	<i>33,526,177.98</i>	<i>22,000,000.00</i>	<i>3,863,200.74</i>	<i>18</i>	<i>11,526,177.98</i>	<i>2,103,895.68</i>	<i>18</i>	<i>5,967,096.42</i>	<i>18</i>
	TOTAL PS and MOOE	38,540,947.54	22,000,000.00	3,863,200.74	18	16,540,947.54	2,439,894.41	15	6,303,095.15	16

Prepared by:

Reviewed by:

Submitted by:

ALICIA C. CRUZ
Supervising IDO

EDEN N. GARCIA
IDS Chief

by: 
CHRISTIAN C. MANALO
EOD Manager



INSTITUTIONAL DEVELOPMENT PROGRAM
REGION 3
REGION 3
2025 IDP PHYSICAL AND FINANCIAL PROGRAM OF WORK AND ACCOMPLISHMENT REPORT
as of June 30, 2025

PARTICULARS		CY 2025 TARGET	Bulacan IMO			Aurora-Nueva Ecija IMO			Pampanga-Bataan IMO			Tarlac IMO			Zambales IMO			REGIONAL OFFICE			ACCOMP TO DATE	
			Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Accomp	%
I	NO. OF PERSONNEL																					
	a. Job Order	29	2			6	5	83	6			9			3	2	67	3	3	100	10	34
	b. Daily	3							2					1	1	100				1	33	
	c. Contractual (COS)																					
II	IA ORGANIZATION																					
A	Newly Organized																					
	a. No. of IA	5				3	5	167				2	2	100		1					8	160
	b. Area Covered (ha).	136.13				38.00	138.00	363				98.13	334.90	341		10.00					482.90	355
	c. No. of Farmer Beneficiaries	61				23	83	361				38	298	784		10					391	641
	d. No. of Farmer Members	61				23	83	361				38	298	784		10					391	641
B	Re-Organized																					
	a. No. of IA																					
	b. Area Covered (ha).																					
	c. No. of Farmer Beneficiaries																					
	d. No. of Farmer Members																					
III	IA REGISTRATION																					
A	Newly Registered																					
	a. No. of IA	5				3	4	133				2	2	100		1					7	140
	b. Area Covered (ha).	136.13				38.00	88.00	232				98.13	334.90	341		10.00					432.90	318
	c. No. of Farmer Beneficiaries	61				23	53	230				38	298	784		10					361	592
	d. No. of Farmer Members	61				23	53	230				38	298	784		10					361	592
B	Re-registered																					
	a. No. of IA																					
	b. Area Covered (ha).																					
	c. No. of Farmer Beneficiaries																					
	d. No. of Farmer Members																					
IV	IA STRENGTHENING																					
	a. No. of IA	112				67	67	100				30	42	140	15	12	80				121	108
	b. No. of TSAGs/FIGs/Sector	265				244	244	100				5	5	100	16	16	100				265	100
	c. Service Area (ha).	8,347.38				4,677.98	4,677.98	100				2,389.57	3,552.08	149	1,279.83	706.83	55				8,937	107
	d. FUSA (ha).	7,701.40				4,189.00	4,189.00	100				2,375.57	3,538.08	149	1,136.83	706.83	62				8,433.91	110
	e. No. of Farmer Beneficiaries	5,519				2,866	2,866	100				1,578	2,342	148	1,075	572	53				5,780	105
	f. No. of Farmer Members	5,519				2,866	2,866	100				1,578	2,342	148	1,075	572	53				5,780	105
V	IA SUSTENANCE																					
	a. No. of IA	664	151	152	101	89	89	100	226	226	100	134	134	100	64	69	108				670	101
	b. No. of TSAGs/FIGs/Sector	3,044	641	641	100	551	551	100	924	922	100	644	644	100	284	297	105				3,055	100
	c. Service Area (ha).	137,708.06	35,174.97	35,784.97	102	21,108.26	21,108.26	100	38,961.28	39,105.53	100	30,623.55	30,607.64	100	11,840.00	12,444.00	105				139,050.40	101
	d. FUSA (ha).	123,167.63	29,995.46	30,408.39	101	20,617.99	20,617.99	100	32,799.64	32,846.64	100	29,011.06	28,995.15	100	10,743.48	11,228.48	105				124,096.65	101
	e. No. of Farmer Beneficiaries	85,397	24,845	25,262	102	13,337	13,337	100	19,122	20,338	106	20,022	20,034	100	8,071	8,836	109				87,807	103
	f. No. of Farmer Members	85,397	24,845	25,262	102	13,337	13,337	100	19,122	20,338	106	20,022	20,034	100	8,071	8,836	109				87,807	103
VI	IMT and MOA CONTRACTING																					
A	IMT Modified Contracts (MC. 13 s. 2017)																					
	1. New Contract																					
	a. No. of IA	13	1	10	1,000	7	7	100	2	2	100	2			1	2	200				21	162
	b. Service Area (ha).	400.13	30.00	2,106.25	7,021	103.00	158.00	153	149.00	186.50	125	98.13			20.00	290.00	1,450				2,740.75	685
	c. FUSA (ha).	400.13	30.00	1,646.42	5,488	103.00	108.00	105	149.00	149.00	100	98.13			20.00	260.00	1,300				2,163.42	541
	d. Contracted Area (ha).	307.13	30.00	1,141.45	3,805	10.00	108.00	1,080	149.00	149.00	100	98.13			20.00	260.00	1,300				1,658.45	540
	e. No. of Farmer Beneficiaries	313	20	662	3,310	71	70	99	160	273	171	38			24	236	983				1,241	396
	f. No. of Farmer Members	313	20	662	3,310	71	70	99	160	273	171	38			24	236	983				1,241	396
	g. Length of Canals (km.)			22.750			1.000			14.868					24						1,241	396
	g.1. Unlined Canals									7.493						5.050					43.668	
	g.2. Lined Canals			22.750			1.000			7.375						1.830					9.323	
	2. Existing Contract															3.220					34.345	
	a. No. of IA	756	144	144	100	158	158	100	212	210	99	175	174	99	67	66	99				752	99
	b. Service Area (ha).	141,673.95	33,617.62	33,759.27	100	25,831.24	25,845.24	100	35,405.28	35,591.33	101	34,552.81	34,631.08	100	12,267.00	12,597.00	103				142,423.92	101
	c. FUSA (ha).	129,015.53	28,771.11	28,770.52	100	24,915.99	25,398.97	102	30,816.64	31,531.09	102	33,510.31	33,576.42	100	11,001.48	10,454.98	95				129,731.98	101
	d. Contracted Area (ha).	125,449.82	27,108.25	27,185.38	100	25,573.24	25,573.24	100	30,023.56	30,042.06	100	32,407.77	32,407.77	100	10,337.00	11,214.10	108				126,422.55	101
	e. No. of Farmer Beneficiaries	89,829	24,696	24,681	100	16,414	16,357	100	18,357	19,516	106	22,165	22,276	101	8,197	8,281	101				91,111	101
	f. No. of Farmer Members	89,829	24,696	24,681	100	16,414	16,357	100	18,357	19,516	106	22,165	22,276	101	8,197	8,281	101				91,111	101
	g. Length of Canals (km.)	3,331.327	787.646	787.646	100	546.441	546.441	100	1,041.790	1,043.790	100	660.023	646.192	98	295.427	298.228	101				3,322.297	100
	g.1. Unlined Canals	1,727.029	497.819	497.819	100	243.274	243.274	100	574.191	574.191	100	305.808	288.712	94	105.937	106.217	100				1,710.213	99
	g.2. Lined Canals	1,604.298	289.827	289.827	100	303.167	303.167	100	467.599	469.599	100	354.215	357.480	101	189.490	192.011	101				1,612.084	100

INSTITUTIONAL DEVELOPMENT PROGRAM
REGION 3
REGION 3
2025 IDP PHYSICAL AND FINANCIAL PROGRAM OF WORK AND ACCOMPLISHMENT REPORT
as of June 30, 2025

PARTICULARS	CY 2025 TARGET	Bulacan IMO			Aurora-Nueva Ecija IMO			Pampanga-Bataan IMO			Tarlac IMO			Zambales IMO			REGIONAL OFFICE			ACCOMP TO DATE	
		Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Target	Accomp	%	Accomp	%
B Memorandum of Agreements																					
a. No. of IA	20				8	10	125	12	12	100										22	110
b. Service Area (ha).	3,503.85				2,095.00	2,195.00	105	1,408.85	1,408.85	100										3,603.85	103
c. FUSA (ha).	3,289.85				1,934.00	1,934.00	100	1,355.85	1,355.85	100										3,289.85	100
d. No. of Farmer Beneficiaries	1,924				1,440	1,500	104	484	484	100										1,984	103
e. No. of Farmer Members	1,924				1,440	1,500	104	484	484	100										1,984	103
VII CAPABILITY BUILDING FOR IAs																					
A Regular Trainings																					
a. No. of IA	478	141	68	48	9	1	11	111	78	70	130	8	6	87	41	47				196	41
b. No. of Batches	138	35	11	31	18	2	11	26	10	38	25	8	32	34	14	41		1		46	33
c. No. of Participants	4,183	1,154	380	33	300	30	10	890	345	39	1,034	374	36	805	340	42		50		1,519	36
B Other Capability Buildings																					
a. No. of IA	570	151	122	81	78	56	72	141	31	22	130	130	100	70	70	100				409	72
b. No. of Batches	253	29	12	41	53	58	109	67	28	42	41	61	149	60	38	63	3	1	33	198	78
c. No. of Participants	6,950	1,440	565	39	945	1,185	125	1,420	585	41	1,825	1,875	103	1,275	950	75	45	17	38	5,177	74
TOTAL of VII																					
a. No. of IA	570	151	125	83	78	57	73	141	101	72	130	130	100	70	70	100				483	85
b. No. of Batches	391	64	23	36	71	60	85	93	38	41	66	69	105	94	52	55	3	2	67	244	62
c. No. of Participants	11,133	2,594	945	36	1,245	1,215	98	2,310	930	40	2,859	2,249	79	2,080	1,290	62	45	67	149	6,696	60
VIII CAPABILITY BUILDING FOR STAFF																					
A Regular Training																					
a. No. of Batches	20	1			1	1	100	1	1	100	5	1	20	9	3	33	3	4	133	10	50
b. No. of Participants	612	25			15	30	200	12	12	100	135	76	56	215	65	30	210	207	99	390	64
B Other Capability Buildings																					
a. No. of Batches	84	14	5	36	1			17			30	18	60	15	9	60	7	4	57	36	43
b. No. of Participants	1,917	555	170	31	15			235			665	419	63	227	57	25	220	105	48	751	39
TOTAL of VIII																					
a. No. of Batches	104	15	5	33	2	1	50	18	1	6	35	19	54	24	12	50	10	8	80	46	44
b. No. of Participants	2,529	580	170	29	30	30	100	247	12	5	800	495	62	442	122	28	430	312	73	1,141	45
IX ASSISTANCE PROGRAMS / INTER AGENCY COORDINATION																					
a. No. of IA	405	116	116	100	3	5	167	86	19	22	130	68	52	70	68	97				276	68
b. No. of Batches	120	38	19	50	10	8	80	7	2	29	31	24	77	34	40	118				93	78
c. No. of Participants	2,909	536	281	52	180	180	100	210	70	33	1,188	729	61	795	982	124				2,242	77
X ENHANCED PARTNERSHIP AGAINST HUNGER AND POVERTY (EPAHP)																					
a. No. of IA	101	1						2	2	100	30			68						2	2
b. No. of FIAs	6	1						2	2	100	2			1						2	33
c. No. of MOA Signed	11	1						2	2	100	2			6						2	18
d. No. of Farmers	323	45						60	60	100	60			158						60	19
FINANCIAL																					
I PERSONAL SERVICES																					
a. Job Order	4,420,770.76	467,034.48			1,068,396.36	185,626.02	17	883,675.32			1,064,816.16			472,838.08	53,555.17	11	464,010.36	35,044.87	8	274,226.06	6
b. Daily	593,998.80							377,999.28						215,999.52	61,772.67	29				61,772.67	10
c. Contractual																					
Sub - Total	5,014,769.56	467,034.48			1,068,396.36	185,626.02	17	1,261,674.60			1,064,816.16			688,837.60	115,327.84	17	464,010.36	35,044.87	8	335,998.73	7
II MOOE																					
a. Capability Building for IA	15,721,493.83	3,082,421.00	1,036,996.00	34	798,350.00	163,500.00	20	6,446,950.00	1,172,450.00	18	3,839,852.83	620,929.00	16	1,508,920.00	552,786.39	37	45,000.00			3,546,661.39	23
b. Capability Building for NIA Staff	6,069,906.39	1,386,207.00	77,200.00	6	140,000.00			629,160.00	110,000.00	17	1,336,939.39	54,720.97	4	477,600.00	64,050.00	13	2,100,000.00	141,375.00	7	447,345.97	7
c. Assistance Programs / Inter Agency Coordination	1,899,202.49	574,627.00	286,900.00	50	50,000.00	73,000.00	146	191,100.00	54,600.00	29	923,225.49	180,970.00	20	160,250.00	138,675.00	87				734,145.00	39
d. Supervision Cost	3,047,607.80	430,287.00	188,093.38	44	48,446.64	111,206.00	230	341,470.01	115,355.29	34	858,732.48			115,618.68			1,253,052.99	115,345.05	9	529,999.72	17
e. Office Supplies & Materials	2,581,943.84	706,145.02			69,585.76	23,400.00	34	72,818.92	49,189.46	68	407,922.49			77,418.68	71,465.00	92	1,248,052.97			144,054.46	6
f. Support to EPAHP	1,090,940.00	138,410.00			50,000.00	37,500.00	75	447,500.00	140,400.00	31	215,000.00	55,000.00	26	240,030.00	42,020.00	18				195,400.00	18
g. Convergence with Other Government Agencies	396,000.00	196,000.00	184,400.00	94							200,000.00									184,400.00	47
h. Other MOOE																					
i. Miscellaneous	2,719,083.63	608,428.55	1,921.00	0	20,340.84			147,297.76	73,648.88	50	607,021.05			82,942.45			1,253,052.98			75,569.88	3
Sub - Total	33,526,177.98	7,122,525.57	1,775,510.38	25	1,176,723.24	408,606.00	35	8,276,296.69	1,715,643.63	21	8,388,693.73	911,619.97	11	2,662,779.81	868,996.39	33	5,899,158.94	256,720.05	4	5,857,576.42	17
TOTAL PS and MOOE	38,540,947.54	7,589,560.05	1,775,510.38	23	2,245,119.60	594,232.02	26	9,537,971.29	1,715,643.63	18	9,453,509.89	911,619.97	10	3,351,617.41	984,324.23	29	6,363,169.30	291,764.92	5	6,193,575.15	16

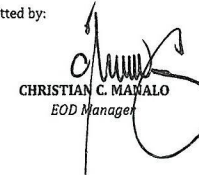
Prepared by:


ALICIA C. CRUZ
Supervising IDO

Reviewed by:


EDEN N. GARCIA
IDS Chief

Submitted by:


CHRISTIAN C. MANALO
EOD Manager